

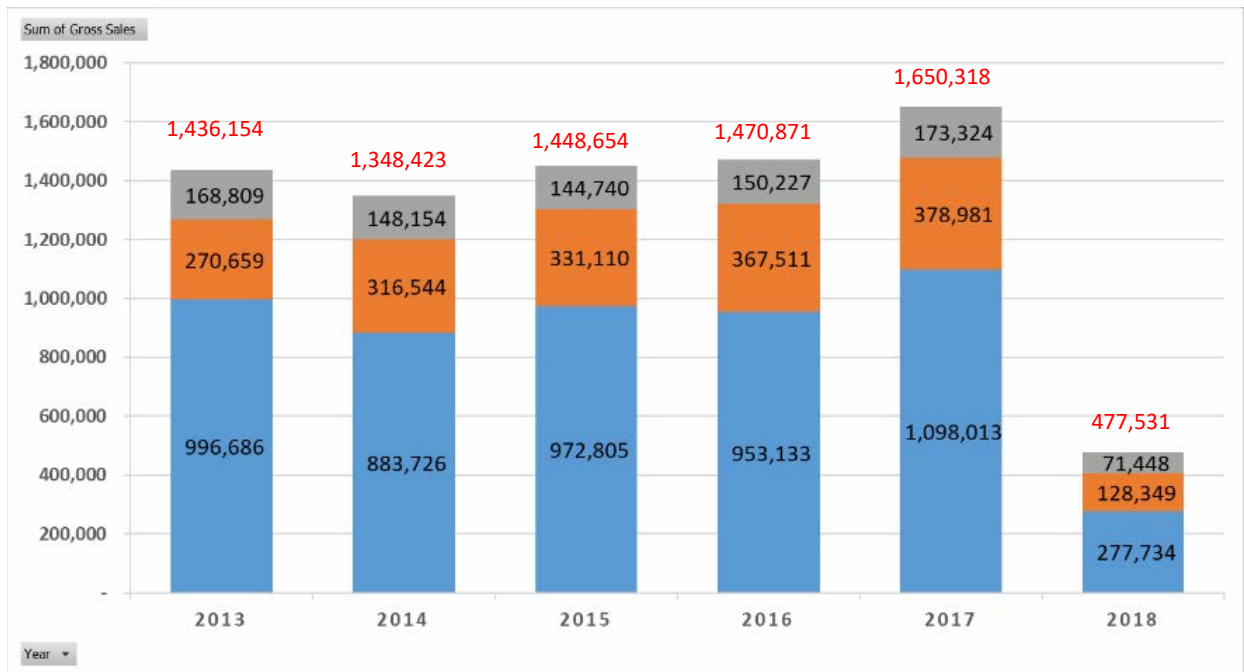
APPENDIX L

**RFP 88630NB – FOOD SERVICES OPERATIONS: CAMPUS CENTER  
FOOD SERVICE SALES REPORT (2013 – 2018 Q1)**

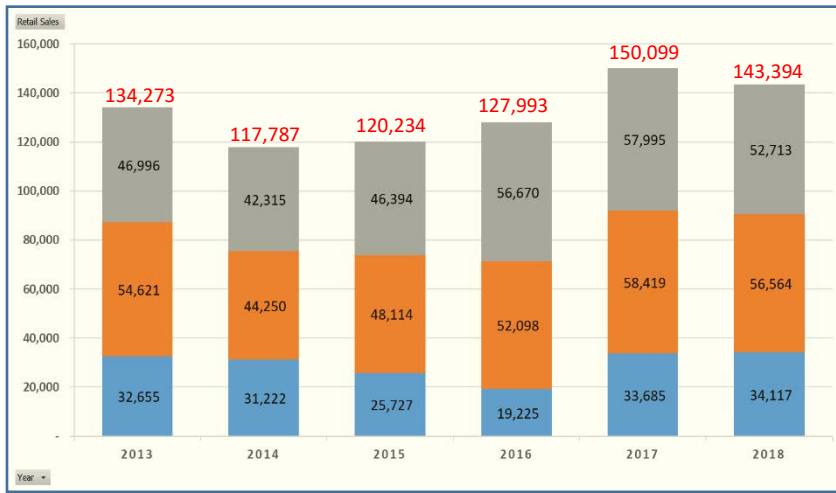
**TABLE I – OVERALL GROSS SALES**

	Retail - First Floor		Retail -Second Floor		Total Retail		Catering		Total
	Amount	Trans	Amount	Trans	Amount	Trans	Amount	Trans	Amount
<b>2013</b>	<b>270,659</b>	71,113	<b>168,809</b>	26,282	<b>439,468</b>	97,395	<b>996,686</b>	<b>1,516</b>	<b>1,436,154</b>
<b>2014</b>	<b>316,544</b>	75,443	<b>148,154</b>	24,580	<b>464,697</b>	100,023	<b>883,726</b>	<b>1,453</b>	<b>1,348,423</b>
<b>2015</b>	<b>331,110</b>	80,920	<b>144,740</b>	24,763	<b>475,850</b>	105,683	<b>972,805</b>	<b>1,188</b>	<b>1,448,654</b>
<b>2016</b>	<b>367,511</b>	89,467	<b>150,227</b>	24,015	<b>517,738</b>	113,482	<b>953,133</b>	<b>1,204</b>	<b>1,470,871</b>
<b>2017</b>	<b>378,981</b>	91,291	<b>173,324</b>	24,138	<b>552,306</b>	115,429	<b>1,098,013</b>	<b>1,252</b>	<b>1,650,318</b>
<b>2018 Q1</b>	<b>92,940</b>	22,307	<b>50,454</b>	6,572	<b>143,394</b>	28,879	<b>156,051</b>	265	<b>299,445</b>
<b>Totals</b>	<b>1,757,745</b>	430,541	<b>835,708</b>	130,350	<b>2,593,453</b>	560,891	<b>5,060,413</b>	6,878	<b>7,653,866</b>

**FIGURE 2 – GROSS SALES (Q1) RETAIL**

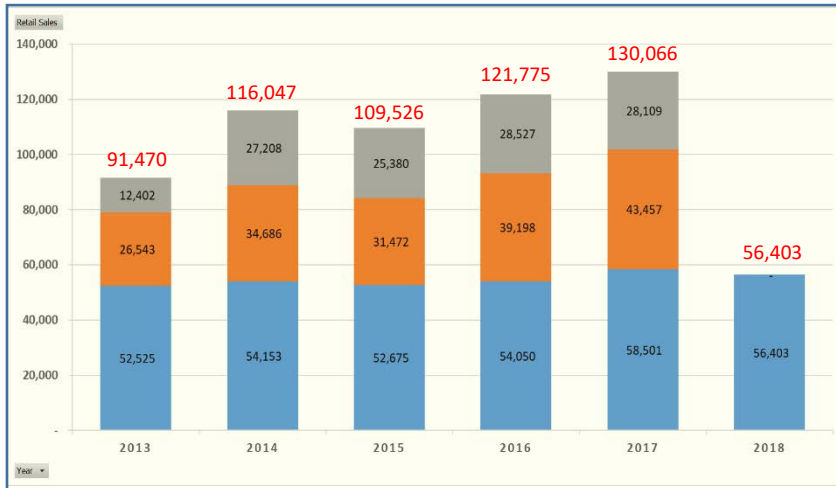


Note: Year 2018 is calculated through August 30



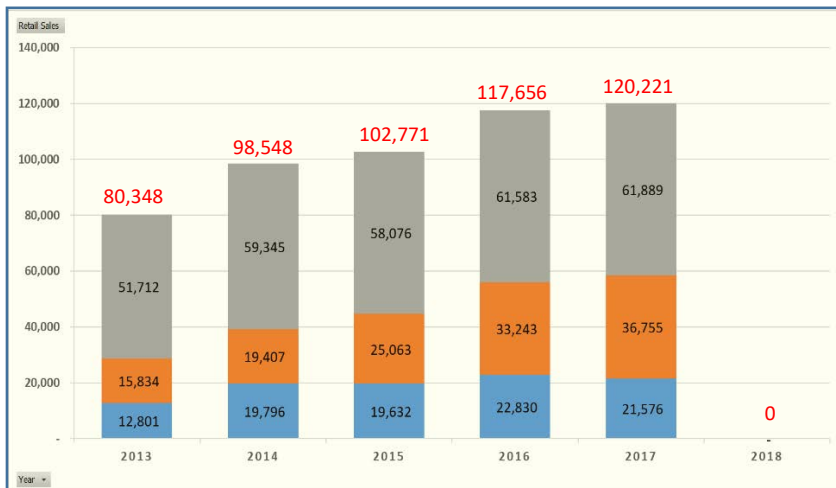
**FIGURE 3A – GROSS SALES (Q1) RETAIL**

January February March



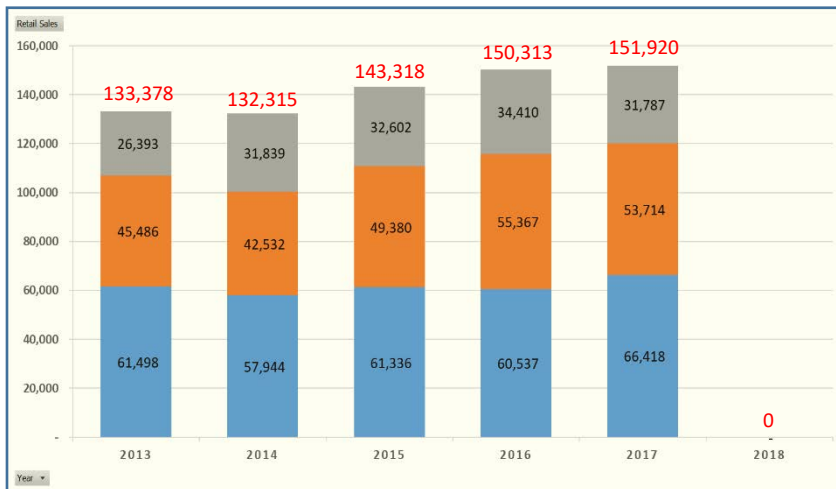
**FIGURE 3B – GROSS SALES (Q2) RETAIL**

April May June



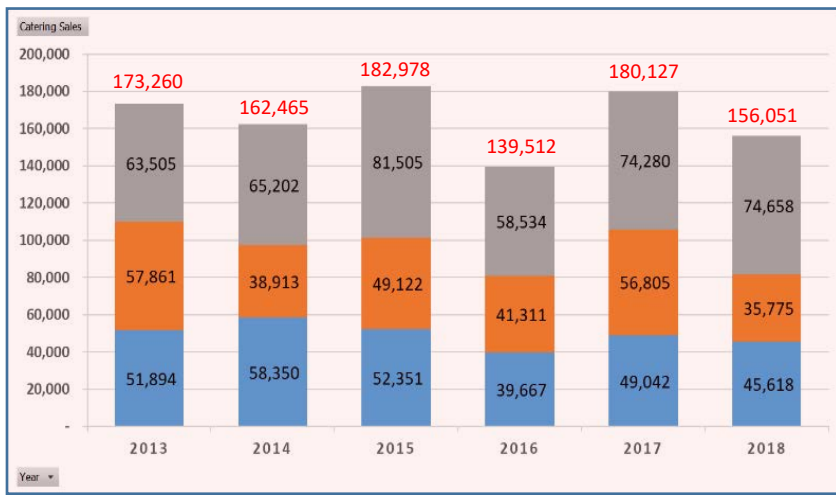
**FIGURE 3C – GROSS SALES (Q3) RETAIL**

July August September



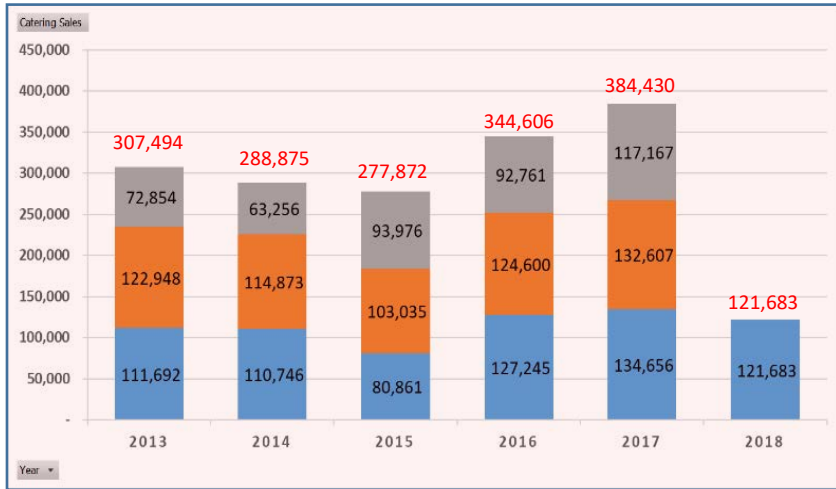
**FIGURE 3D – GROSS SALES (Q4) RETAIL**

October November December



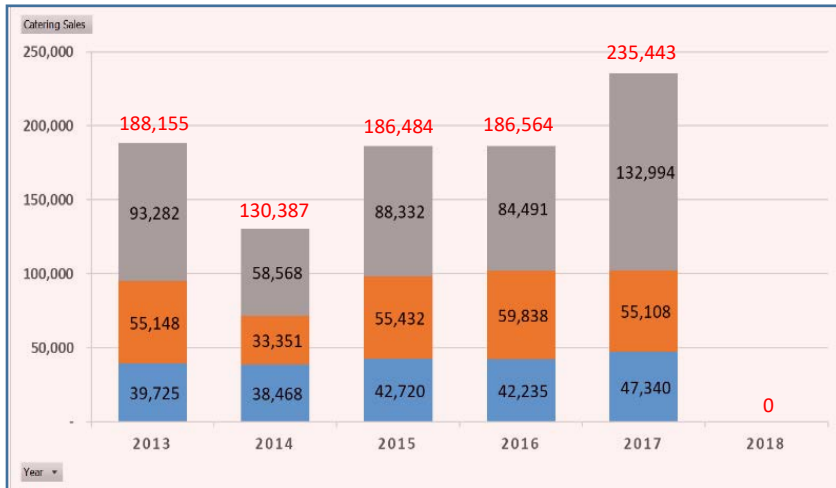
**FIGURE 4A – GROSS SALES (Q1) CATERING**

January February March



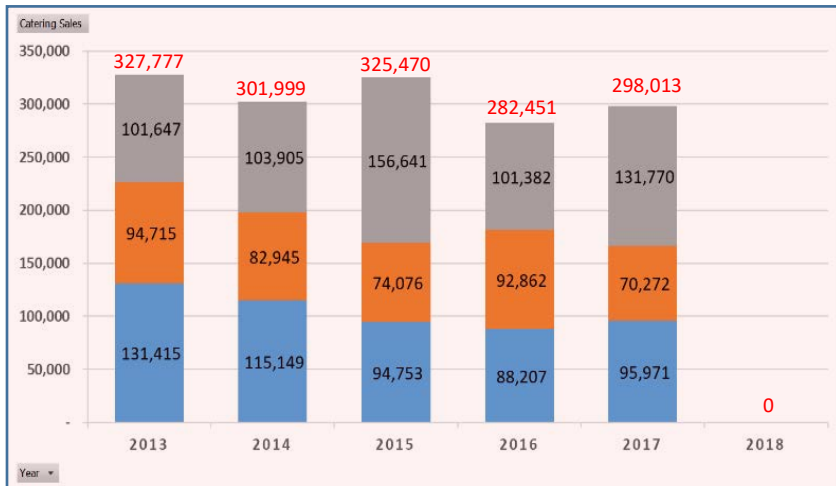
**FIGURE 4B – GROSS SALES (Q2) CATERING**

April May June



**FIGURE 4C – GROSS SALES (Q3) CATERING**

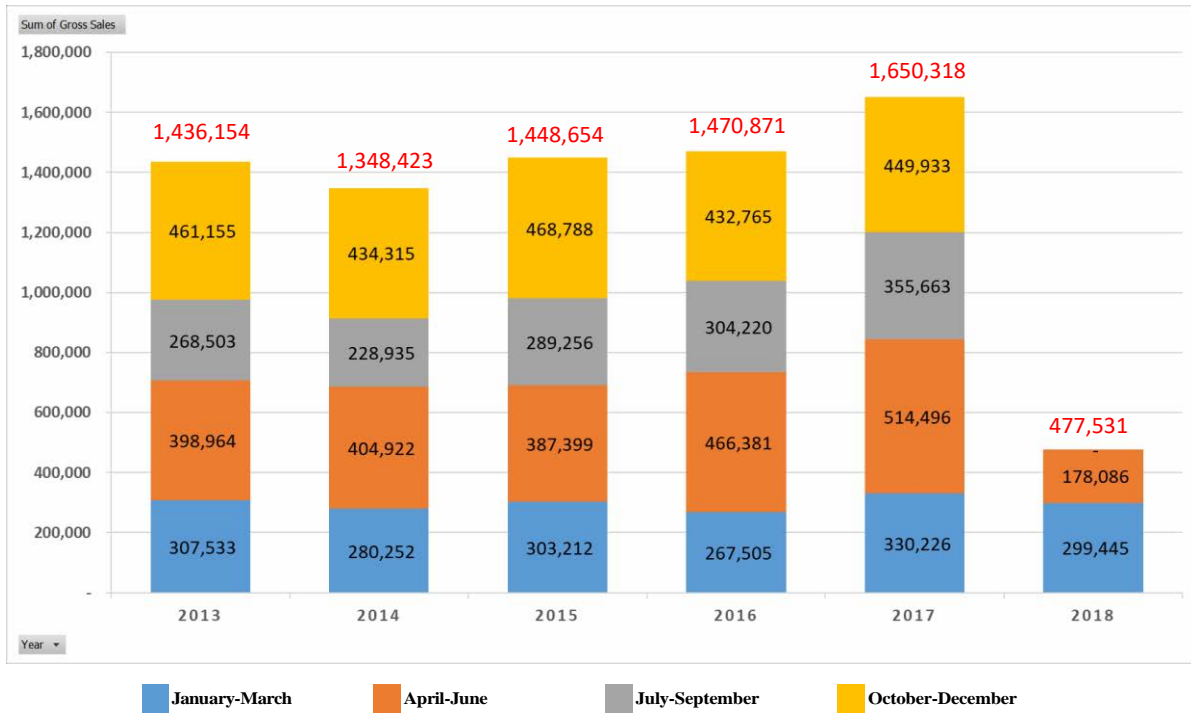
July August September



**FIGURE 4D – GROSS SALES (Q4) CATERING**

October November December

**FIGURE 5 – GROSS SALES BY QUARTER**



Note: Year 2018 is calculated through August 30